

Sheet1

BUDGET:	# people	#days	rate	
Invited speakers - airfare	9		\$430.00	\$3,870.00
Invited speakers - lodging	9	2	\$150.00	\$2,700.00
Student/Postdoc - airfare	21		\$360.00	\$7,560.00
Student/Postdoc - lodging	21	2	\$75.00	\$3,150.00
Faculty - airfare	15		\$360.00	\$5,400.00
Faculty - lodging	15	2	\$120.00	\$3,600.00
Subtotal				\$26,280.00
Refreshments	50	2	\$10.00	\$1,000.00
Incidentals (supplies, copying, room)				\$1,000.00
Subtotal				\$28,280.00

Airfare estimates from:

LAX:	\$225-333
SFO:	\$360-410
ONT:	\$237-288
DEN:	\$296.00
SEA:	\$417-472
RNO:	\$357.00